

#### **Division of Business and Finance**

Volume 13 Issue 1

# CAN DO NEWS

**January 2015** 

Winter Edition

#### **NEWS**

Page 1 **Upcoming Events** 

**Page 2-3** 

**Letter from** 

John Cothern

Page 4

**Door Decorations** 

**Page 4-5** 

**Food Drive** 

Page 6

Lil Raiders

**Page 7-9** 

**Employee** 

**Recognitions** 

Page 10-11

Who has retired?

Who is New?

Page 12

**Dept. Happenings** 

Page 13

**Announcements** 

#### **Upcoming Events**

#### DONUTS AND COFFEE!

The Image Committee will be hosting the Coffee and Donut Break in the Tom H. Jackson Building on February 11th.



More information to follow!





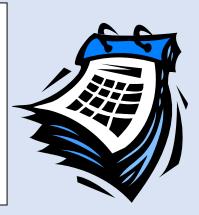
Be sure to check out the Master

**Calendar on the MTSU Homepage** to find out what's going on around campus!

mtsu.edu/calendar

#### Check Out the Miller!

Check Out the **Wonderful Events** Happening In January at the Miller Coliseum: www.mtsu.edu/tmc.



## Letter from John Cothern to the Can Do Crew



Can Do Crew Newsletter January 2015

Welcome back for the spring semester. I hope all had a good Christmas and New Year holiday break.

As we begin the new semester, let's all make this one of the best. For MTSU to be successful, everyone has a part. Our part as services supporting the students, faculty and all divisions on campus is equally important as any other division toward the success we desire and need for MTSU. Please do not think what you do is minor. All the various divisions and supporting units of the university must work together to make MTSU successful.

Be sure to read President McPhee's Spring News and Information message. If not already, it will soon be posted on the MTSU website. It will provide the latest information on several areas of campus.

I hate to always talk about our budget challenges but it is necessary in order to keep you informed with both state funding and enrollment seemingly going down annually.

It appears that spring enrollment is flat or slightly down from what we expected. As you know, we experienced a 6% drop last fall just as we had for fall 2013. We were able to manage that enrollment decrease and will do so this spring as well. We just do not need continuing enrollment drops every year.

President McPhee continues to place significant emphasis on the MTSU Quest for Student Success initiatives. This is needed in order to stabilize our budget even though the Tennessee Promise for community colleges next fall will have some effect on enrollment. As that program matures and students begin transferring to universities to earn a bachelor degree, we feel that enrollment trends will be up.

Our budget will not be able to sustain continuing enrollment decreases, which ultimately affects the state higher education funding formula. If such does continue, there may have to be some budget reduction/reallocations that we would not like to make as we had to do the last few years.

Cont...

Governor Haslam has not yet submitted his proposed 2015-2016 state budget to the state legislature. When he does, it should include adjustments under the state higher education funding formula and hopefully the additional funding for the formula outcomes improvements that THEC had approved for submittal at its November 2014 meeting. As you will recall last year, the THEC recommendation on additional funding for outcomes improvements were included in the proposed state budget but was not included in the final approved budget.

The MTSU adjustment in the funding formula for FY2015-2016 will be a reduction in funding. So it is important that new state funds for the formula outcomes improvements be provided. Otherwise, we will need tuition and fee increases to be approved by the Tennessee Board of Regents. Under either scenario though, we may not have sufficient funds to meet all of our increased budget needs, including funds for possible salary increases.

It is hoped that Governor Haslam does propose and the legislative fund salary increases for state and higher education employees. They were proposed last year but were not included in the final approved budget. Notwithstanding, if the past practice is again followed, salary increases may not be fully funded by the state. Higher education has had to partially fund its salary increases with tuition increases or institution funds. If that is case again, institutions will be required to fund the salary increase with the new state funding it may receive and/or from other sources. So, the Tennessee Board of Regents will again have to consider approving tuition increases to cover a portion of the salary increase and other budget needs increases. Hopefully, an enrollment decrease will not compound the situation.

Your continued support is greatly appreciated especially for our Image Committee and the Business and Finance Council. We need to hear from you on any concerns and recommendations that you may have.

Please be sure to attend the Can Do Crew Donut and Coffee break next month. There should be an announcements shortly on the date and time.

Thanks as always for being a Business and Finance Can Do Crew member; and, please be sure to thank our students for making MTSU their university of choice.

Be True Blue!

Senior Vice President

John W. Cothern



### Homecoming Door Decorations



Congratulations to Rita Whitaker and her student workers, Brooke and Jessie. They did an awesome job decorating their office door at Murphy Center and won the Homecoming Door Decoration Contest!

## CANNED FOOD DRIVE NOVEMBER 17-21, 2014



Thanks to everyone for participating in the canned food drive. We collected 861.5 pounds of food for the Student Food Pantry and two boxes of toiletries were donated to the McFadden Center.



Facilities Services collected the most pounds of food:

230.84 pounds









The Budget Office collected the most pounds per person:

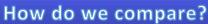
45.5 pounds per employee

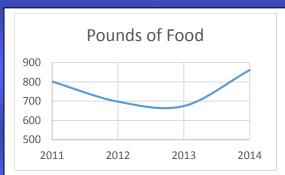




The Office of the Vice President of Business & Finance collected the most Toiletries











## Santa's Lil Raiders Party on December 12, 2014









27 Children from the Domestic Violence and Sexual Assault Center of Murfreesboro as well as some children from low income students registered at MTSU participated. Most were adopted by a Secret Santa and 21 attended with their parents or quardian. Rich Kershaw, Director of Student Programming, was Santa and members of the MTSU chapter of Golden Key International Honor Society were volunteers for decorating, 3 were Santa's helper elves along with Vergena Forbes, the Coordinator. Our food and drinks were donated by Little Caesar's, Domino's, Slick Pig and Kroger. The June Anderson Center for Women and Non-Traditional Students donated party supplies. Two local Murfreesboro Dollar General Store's allowed the set-up of collection boxes at their store where gifts were donated that provided each child with a stuffed Christmas stocking. Finally the FOP donated \$1050.00 for the Santa's Lil' Raiders program which allowed the MTSU Police to buy gifts for the Lil Raiders that were not adopted, as well as helping to buy some supplies for the party.



Thanks MTSU Police Department!



#### **Employee Recognition**

#### 10 YEARS SERVICE AWARDS:

Tim Anderson Ground Services

William Burgeson Energy Services

**Connie Fensky Event Coordination** 

Forrest L Higginbotham Building Services

Teresa E Isbell Ground Services

**Debbie Londre Event Coordination** 

Keith Morris Parking Services

Arthur D Reed Campus Planning

Richard B York Building Services

Becky Young Human Resource Services

#### 15 YEARS SERVICE AWARDS:

Cindy Brown Parking Services

Gerald A Caudill Building Services

Keith Chilson TN Miller Coliseum

Mike Gower Business Office

Gerald Grimes Building Services

Brett Huskey Public Safety

Shannon Jobe Business Office

#### **Employee Recognition**

#### 15 YEARS SERVICE AWARDS (Cont'd):

Karl G McClain Custodial Services

Annie Lou Mount Custodial Services

Curtis Phillips Custodial Services

Tracy Read Parking Services

James W Reed Custodial Services

Misty White Public Safety

Joe Whitefield Facilities Services

#### **20 YEARS SERVICE AWARDS:**

Earl D Bogle Construction Admin

Janine Brink Office of Senior Vice

President

Norman Eugene Buck — Energy Services

Becky Evans Post Office

Lottie Hooper Business Office

Lisa Jones Human Resource Services

Les Mayberry Energy Services

Lori A Pugh Facilities Services

Regina James Simmons Custodial Services

Harlan Summers Energy Services

#### **Employee Recognition**

#### **25 YEARS SERVICE AWARDS:**

Rabon W Brandon Ground Services

Karen Burks Human Resource Services

Ronald Ray Malone Events and

Transportation Services

Joyce A Reed Building Services

#### **30 YEARS SERVICE AWARDS:**

Tammy L Barton Custodial Services

Alan Thomas is now Associate Vice President for Business and Finance

Joe Whitefield is now Assistance Vice President for Facilities Services

# Congratulations Everyone!



# Who has retired? Who is New?



Mike Gower's Retirement was combined with an Ugly Sweater Party on December 10th



























David Gray's last day was December 19<sup>th</sup>. He was given a small party on December 17<sup>th</sup>, and then a gift, and the hard hat, at the Facilities Services Holiday Feast on the 18<sup>th</sup>.









#### Please Welcome New Hires

Susan Harris in the Business Office
Shalonda Brown in Human Resource Services
Moses Postell in Energy Services
Stephen Springstead in Energy Services
Joe Henderson in Ground Services
Angela Pitman in Parking Services
John Blair with the University Police
Andrew Bennett with the University Police
Michael Huehls in the Post Office
Kevin Siters in the Post Office

# What has been happening around the **Departments?**



Facilities services Team
Members (7 Departments)
and Families Tailgated for
Homecoming



THE KEY SHOP HAS MOVED NEXT DOOR TO HAYNES TURNER 114!

The Office of Business and Finance, along with Budget and Financial Planning, have moved to the first floor of the Cope Administration Building. The following is a list of offices by room location:

Room 102 Budget and Financial Planning

Room 104 F

**Financial Services** 

**Business and Finance Technology Support Services** 

**Grant Accounting** 

**Room 103** Associate Vice President and Controller

Room 106 Accou

**Accounting Services** 

Auxiliary and Capital Project Accounting Financial Compliance

Financial Systems

#### Can Do Crew Announcements

Congratulations to
Anthony Mills, son of Tina
Mills in Accounting Services,
who graduated in May and
has been hired by Google
in San Jose, CA!

**WAY TO GO ANTHONY!!** 

Kelli and Forrest Higginbotham
(Events and Transportation
Services and Building Services)
announced that their daughter
Ashley got engaged to Derek
Lansing on 12/6/14 at Opryland
Hotel. Congratulations Ashley and
Derek!

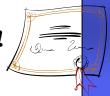
JEB AND EMILY HUGHES, SON AND DAUGHTER-IN-LAW OF TAMMY HUGHES IN THE KEY SHOP, GRADUATED IN DECEMBER.

CONGRATULATIONS JEB
AND EMILY!

Congratulations to Gerald
Grimes who received his
Master's Degree in Professional
Studies - Strategic Leadership
through the Regents Online
Degree Program on December
13, 2014

Jacob Kyle York, son of Sherry York in the Vehicle Operation Department, graduated in December.

All the best to Jacob!



Bradley Coppinger, son of Jennifer Coppinger in the Budget Office, graduated in December.

Well Done, Bradley!

